



ONE

DEVONPORT

Foreword

HM Naval Base Devonport and Devonport Royal Dockyard are entering a once in a generation period of substantial investment which will see recapitalisation of the site to deliver support to the next generation of Royal Navy platforms. The Devonport Blueprint, aligned to the Royal Navy Transformation Blueprint sets out the direction of travel for this investment programme, signalling the key changes in workforce, capability and infrastructure which will underpin support to the Fleet.

The facilities at the Devonport site represent a UK strategic asset and are critical to Royal Navy outputs in Devonport's roles as an Operating Base and Centre of Deep Maintenance for surface ships and submarines. This is complimented by significant Fleet Time Engineering Support capability both at home and overseas. In this capacity, Devonport provides a unique contribution to the Royal Navy's top three outputs of Continuous at Sea Deterrence (CASD), the Carrier Strike Group (CSG) and amphibious Littoral Response Group.

Work is already underway for the arrival of the new T26 Frigates and the immediate future will also bring the start of some very substantial facility investment and development to support the future submarine programme.

The overriding drive will be to develop the site to support the military capabilities of the future, enabled through a digitised Dockyard and improved ways of working to underpin a revolution in support.

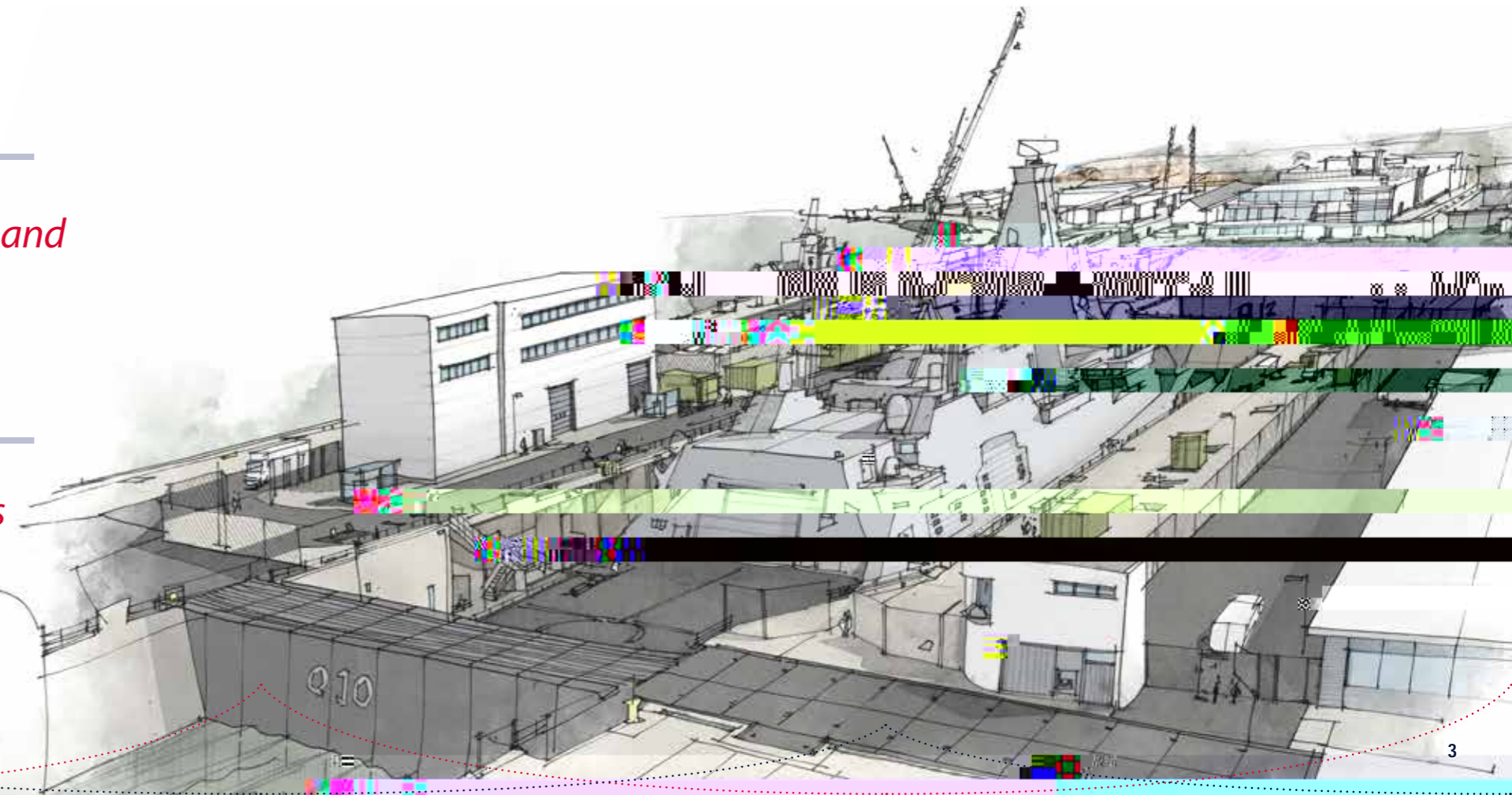
The most vital asset to Devonport is its workforce

Vision

A World Class, Secure, Safe, Integrated Operating and Support Base for the Royal Navy and NATO

Mission

Meet the support and operating requirements for the Royal Navy and the UK's allies, from the South West, reaching worldwide



How Devonport Contributes

In order to meet the strategic direction, the **One Devonport** Blueprint articulates how we will meet the overarching aim of delivering safety, security, operational availability and contingent capability, on behalf of Navy Command and Defence Nuclear Organisation. This Blueprint identifies the scheduled and envisaged future projects for stakeholders across the Devonport site, aligning them to the four key business areas of Port, Dockyard, Base and Barracks. The Blueprint links the outputs defined by higher level strategies and plans as articulated in the Strategic Context.

Devonport will continue to provide deep maintenance to the Continuous At Sea Deterrent (CASD) and Submarine Fleet including the Dreadnought Programme, the UK's ultimate security guarantee. This



Delivery Vehicle

Given the complexity of multiple MOD organisations, Industry Partners and shared site ownership, set against the critical importance of maintaining CASD and generating the Maritime Task Group and Future Commando Force, it is vital that outputs are co-ordinated and future plans aligned to the Blueprint. A central HM Naval Base Programme Office and broader Virtual Joint Programme Office encompassing key stakeholder organisations will drive site-wide planning and decontamination by collating and coalescing information on outputs, plans and scheduling. Strong governance and communication between key site stakeholders, delivered through Governance Boards and Working Groups as agreed in the Devonport Integrated Operating Framework (IOF) and set against the Devonport operating principles will underpin cross-site coherence.

The diagram below shows the top-level outputs articulated through key themes, all of which feed into

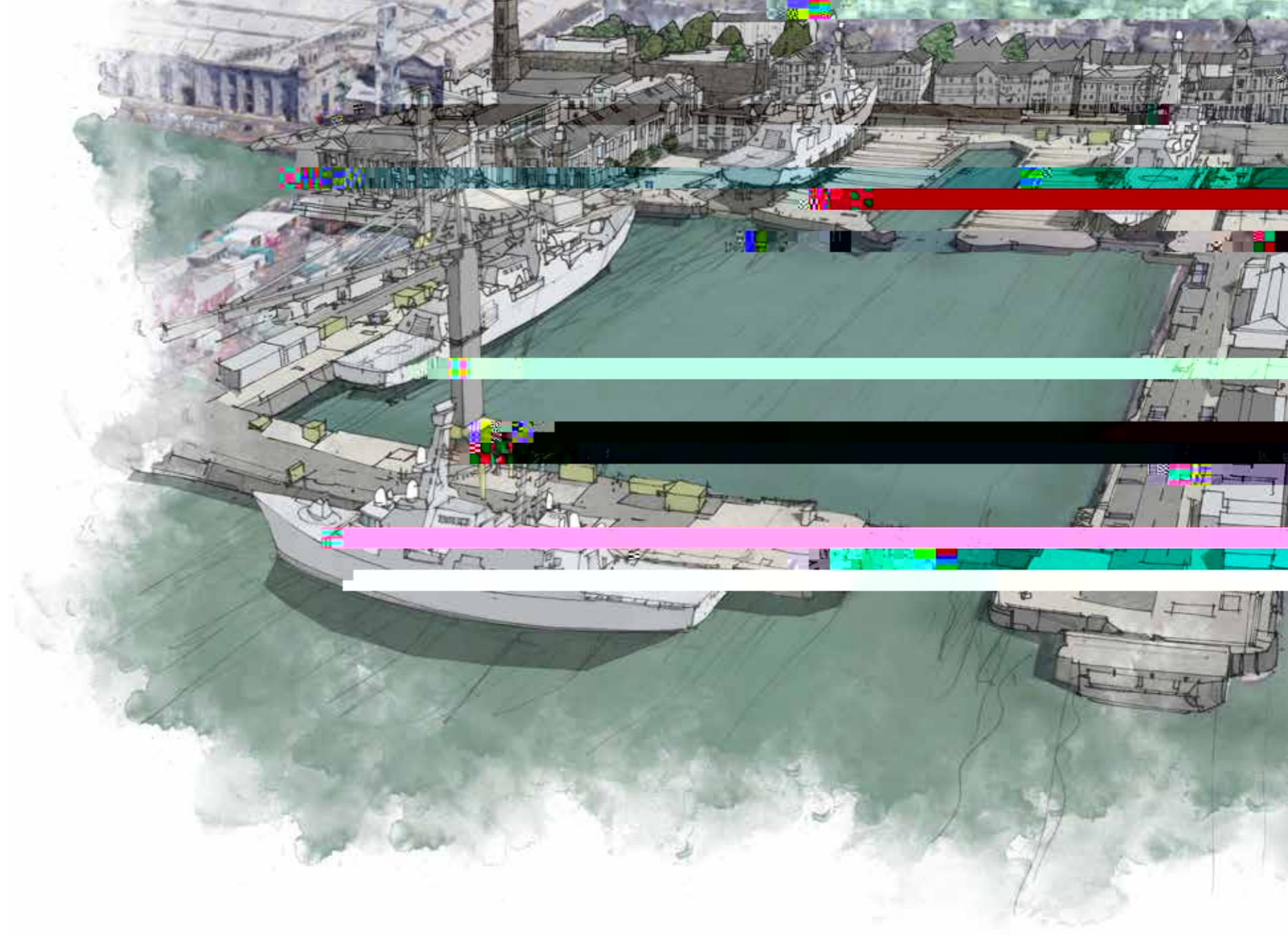
Future Devonport Overview

The projects listed across the following pages are split into three key epochs — the Short (2020-30), Medium (2030-40) and Long Term (2040+). Many of the items are scheduled infrastructure projects and are annotated by [S]. Some items are envisaged, having been scoped as projects with potential to enhance the delivery of Defence objectives, or provide continuity of outputs at Devonport. These are annotated with [E].

Overleaf, the Future Devonport Zones Map sites these projects around Devonport and illustrates how the area will develop over time.

Site Zoning

Six discrete zones will set the direction for the location of new facilities and the consolidation of existing teams and outputs at Devonport.









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